

Catholic Charities of SW KS PMI Budget Revised to Award FY 2017

Category Type	Category	Short Description	Description	Request	Match	Revenue
Expenditure	1. Salary/Salary/Person	Amy Falcon, LBSW Case Manager	Amy Falcon, LBSW Case Manager	21451.83	0	0
Expenditure	1. Salary/Salary/Person	Deborah Snapp, Executive Director	Deborah Snapp, Executive Director	0	5853.31	0
Expenditure	1. Salary/Salary/Person	Gina Pack, Administrative Assistant	Gina Pack, Administrative Assistant	0	2923.75	0
Expenditure	1. Salary/Salary/Person	Lori Titsworth, LBSW Case Worker	Lori Titsworth, LBSW Case Worker	12863.41	0	0
Expenditure	1. Salary/Salary/Person	Lori Titsworth, LBSW Case Worker	Lori Titsworth, LBSW Case Worker	0	25726.82	0
Expenditure	1. Salary/Salary/Person	Melissa Legleiter, Office Manager	Melissa Legleiter, Office Manager	0	4376.63	0
Expenditure	1. Salary/Salary/Person	Rebecca Ford, Marketing	Rebecca Ford, Marketing	0	4775.76	0
Expenditure	2. Benefits	FICA @ 7.65%	FICA @ 7.65%	2625.12	3339.7	0
Expenditure	2. Benefits	Health Insurance @ 13%	Health Insurance @ 13%	4460.98	5675.32	0
Expenditure	3. Supplies	General Office Supplies	General Office Supplies	0	500	0
Expenditure	3. Supplies	General Office Supplies	General Office Supplies	750	0	0
Expenditure	4. Travel	Local Mileage - 1659 miles @ .54/mile	Local Mileage - 1659 miles @ .54/mile	0	895.86	0
Expenditure	4. Travel	Local Mileage - 2498 miles @ .54/mile	Local Mileage - 2498 miles @ .54/mile	1348.66	0	0
Expenditure	5. Other	Client Assistance	Client Assistance	5000	0	0
Expenditure	5. Other	Rent & Utilities	Rent & Utilities	0	10624	0
Expenditure	5. Other	Telephone, Internet, Computers	Telephone, Internet, Computers	0	2400	0
				48500	67091.15	